



2019

ANNUAL REPORT

ENVISION 

SEE BEYOND DISABILITIES

People Served: 657

CITE



340

SUPPORTED LIVING



76

FAMILY LIVING



62

MENTAL HEALTH



179

Revenue: \$10,002,222

Medicaid Waiver:	59%
Miscellaneous Income:	22%
County Fee-For Service:	15%
Grants & Donations:	3%
Rental Income:	1%

Expenses: **\$9,468,639**

Program Costs:	91%
Administrative Costs:	7%
Professional Fees:	2%

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